

Maricopa County Human Services Department -- ARRA Funding

Updated 10-21-09

Division	Program/Service Title	Service Description	Federal Fund Source	Funding Award	Jobs Saved (Planned)*	Jobs Created (Planned)*	BOS Approved - Date	Funding Received as of 9-30-09	Funding Disbursed as of 9-30-09	HSD positions created with this ARRA Grant
Community Development	Community Development Block Grant (CDBG)	Infrastructure "shovel-ready" projects. Youngtown will use up to \$450,000 to pave existing unpaved alleyways. Guadalupe will use up to \$138,782 to install sidewalks where none currently exist.	US Housing and Urban Development - direct federal grant	\$588,782	59	NA	C-17-09-053-G-00 6/3/2009	\$588,782	\$0	None
Community Development and Community Services	Homeless Prevention/ Rapid Rehousing (HPRP)	Provide financial assistance and services to either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly rehoused and stabilized.	US Housing and Urban Development - direct federal grant	\$900,303	1-4	NA	C-17-09-060-G-00 6/17/2009	\$900,303	\$0	None
Community Services	Community Services Block Grant (CSBG)	Maintain the Community Action Program network within Maricopa County (excluding the cities of Phoenix and Mesa).	US Health and Human Services thru ADES - federal block grant	\$1,382,230	35-40	NA	C-22-06-016-3-12 6/17/2009	\$125,606	\$250,635	None
Community Services	Weatherization (WAP)	Weatherize approximately 1,600 units – individual homes and apartments in federally subsidized multi-family complexes.	US Department of Energy thru Arizona Department of Commerce -federal block grant	\$11,911,987	NA	93-133	C-22-09-156-3-00 7/22/2009	\$0	\$1,020	7
Education	COLA for Head Start and Early Head Start	Reimbursement for last years salary increase adjustments will enable the program to re-program (re-budget) the base grant funds that have been used to pay these increased expenses.	US Health and Human Services - direct federal grant	\$345,755	NA	4.45 (includes Delegate jobs)	C-22-09-137-G-00 3/18/09	\$39,027	\$39,027	2.37 positions

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Education	Quality Improvement (QI) for Head Start and Early Head Start	Improve the compensation (including benefits) and training of educational personnel, and on supporting services to address the challenges of children from special populations; ensuring that the physical environments of Head Start programs are conducive to providing effective program services, and are accessible to individuals with disabilities; and employing additional qualified classroom staff to reduce the child-to-teacher and family-to-staff ratios.	US Health and Human Services - direct federal grant	\$930,924	NA	16 total positions 11.63 (includes Delegate jobs)	C-22-09-137-G-00 3/18/09	\$0	\$0	7 positions 6.32 FTEs
Education	Head Start Expansion	Support an increase in the enrollment of additional children as well as create new teaching and other positions in Head Start programs.	US Health and Human Services - direct federal grant	\$858,258 Year 1 \$858,258 Year 2	NA	18 positions 11.52 Yr 1 13.63 Yr 2 (includes Delegate jobs)	09CH7096-000 TG signed 6/22/09 C-22-09-153-G-00	\$0	\$0	10 positions 6.83 FTEs in Yr 1 8.36 FTEs in Yr 2
Education	Early Head Start Expansion	Support an increase in the enrollment of additional children as well as create new teaching and other positions in Early Head Start programs.	US Health and Human Services - direct federal grant	\$1,356,106 for Year 1 \$1,479,391 for Year 2	NA	23 positions 12.76 Yr 1 17.05 Yr 2 (includes Delegate jobs)	09CH7096-000 TG signed 7/6/09 C-22-10-018-G-00	\$0	\$0	13 positions 7.48 FTEs in Yr 1 11.74 FTEs in Yr 2
Workforce Development	Workforce Investment Act (WIA) - Youth	Expands programs and services targeted for young people and encourages them to complete their educations	US Department of Labor thru ADES - federal block grant	\$3,180,757	NA	597	C-22-09-141-3-00 5/06/2009	\$892,956	\$1,423,638	None
Workforce Development	Workforce Investment Act (WIA) - Adult, Dislocated Worker, Rapid Response	Provide the necessary services to substantially increased numbers of adults to support their entry or reentry into the job market.	US Department of Labor thru ADES - federal block grant	\$4,693,806	NA	15-16	C-22-09-141-3-00 5/06/2009	\$15,230	\$340,442	4
General Services	HSD Administration	Provide additional finance and HR services to support the programs in meeting ARRA objectives	Indirect cost pool per approved rate		NA	4				4
TOTAL					95	770.45				47.37

NOTE: Jobs Created/Saved information is for planning purposes only and NOT based on actual expenditures or calculated according to the ARRA formula.

